

Institute ID: IR17-I-1-11721

Institute Name: SRI VENKATESWARA COLLEGE OF ENGINEERING

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Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

| <b>Financial Year</b>   | <b>2015-16<br/>Utilised<br/>Amount</b>                                  | <b>2014-15<br/>Utilised<br/>Amount</b>                          | <b>2013-14<br/>Utilised<br/>Amount</b>                               |
|---|---|---|--|
| <b>Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)</b>   |   |   |  |
| Library   | 8014000<br>(Eighty Lakhs fourteen thousand)                             | 4274000 (forty two lakhs seventy four thousand)                 | 10690000 (one crore six lakh ninety thousand)                        |
| New Equipment for Laboratories  | 10593000 (one crore five lakh ninty three thousand )                    | 20611000 (two crore six lakh eleven thousand)                   | 42799000 (four crore twenty seven lakh ninty nine thousand)          |
| Engineering Workshops   | 0 (zero)  | 0 (zero)  | 0 (zero)   |
| Studios   | 0 (zero)  | 0 (zero)  | 0 (zero)   |
| Other suitably identified academic activities   | 0 (zero)  | 0 (zero)  | 0 (zero)   |
| <b>Annual Operational Expenditure</b>   |   |   |  |
| Salaries (Teaching and Non Teaching staff)  | 276979000<br>(twenty seven crore sixty nine lakh seventy nine thousand) | 259534000<br>(twenty five crore ninty five lakhs four thousand) | 232807000<br>(twenty three crore twenty eight lakhs seven thousand ) |
| Maintenance of Academic Infrastructure or consumables, other running expenditures, Seminars/Conferences/Workshops etc. (excluding maintenance of hostels and allied services) | 99762000 (nine crore ninty seven lakhs sixty two thousand)              | 91881000 (nine crore eighteen lakhs eighty one thousand)        | 88327000 (eight crore eighty three lakhs twenty seven thousand)      |

Other Details (Women Diversity)

No. of women members in senior administrative positions, such as Head of

Departments, Dean or Institute Heads in previous academic year (2015-16): 4

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