

Institute ID: IR-E-C-16572

Institute Name: Sri Venkateswara College of Engineering

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2017-18 Utilised Amount	2016-17 Utilised Amount	2015-16 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	1221237 (Twelve Lakh Twenty One Thousand Two Hundred Thirty Seven)	4942000 (Forty nine lakhs forty two thousand)	8010000 (Eighty lakhs ten thousand)
New Equipment for Laboratories	8985223 (Eighty Nine Lakh Eighty Five Thousand Two Hundred Twenty Three)	21978000 (Two crore nineteen lakhs seventy eight thousand)	7530592 (Seventy five lakhs thirty thousand five hundred and ninety two)
Engineering Workshops	1213615 (Twelve Lakh Thirteen Thousand Six Hundred Fifteen)	194349 (one lakh ninety four thousand three hundred and forty nine)	327408 (Three lakhs twenty seven thousand four hundred and eight)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	79725000 (Seven Crore Ninety Seven Lakh Twenty Five Thousand)	15700000 (One crore fifty seven lakhs)	1600000 (Sixteen Lakh)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	304168000 (Thirty Crores forty one lakhs sixty eight thousand)	288865000 (Twenty Eight crore eighty eight lakhs sixty five thousand)	276979000 (Twenty seven crore sixty nine lakhs seventy nine thousand)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	46986000 (Four Crore sixty nine lakhs eighty six thousand)	30421651 (Three crore four lakhs twenty one thousand six hundred and fifty one)	34263000 (Three crore forty two lakhs sixty three thousand)
Seminars/Conferences/Workshops	468000 (Four Lakhs sixty eight thousand)	6367000 (Sixty three lakhs sixty seven thousand)	6608000 (Sixty six lakhs eight thousand)