

MINUTES OF THE XII MEETING OF THE FINANCE COMMITTEE OF THE AUTONOMOUS OFFICE OF SRI VENKATESWARA COLLEGE OF ENGINEERING (AUTONOMOUS), (SVCE) HELD AT 2.30 P.M. ON 21st March, 2023 at SRI VENKATESWARA EDUCATIONAL AND HEALTH TRUST OFFICE, KOTTURPURAM, CHENNAI.

MEMBERS PRESENT

1. Dr. S. Ganesh Vaidyanathan, Principal, SVCE – Chairman.
2. Dr. Hansa Lysander Manohar, Professor, Department of Management Studies– Anna University
Nominee
3. Dr. M. Sivanandham, Secretary, SVEHT– Member.
4. Shri. A. Muthukumar, Treasurer, SVEHT– Member.
5. Shri N. Vasudevan, Finance Executive, SVCE– Member.
6. Dr. K. Pitchandi, Controller of Examinations, SVCE– Member.
7. Dr. R. Ramesh, Dean –Academics, SVCE -Member

Action Taken Report on the minutes of XI finance committee meeting held on 28.04.2022.

1. Proposed modifications as per the Annexure II of XI Finance committee meeting minutes were incorporated in the budget of 2022-2023.
2. External experts were invited for the summative examinations of the practical examinations and the remuneration were fixed as per the resolution.
3. Anna University representative was invited for the summative examinations and the remuneration were fixed as per the resolution.

Minutes of the XII Finance committee meeting:

12.1 The Chairman welcomed the gathering for the XII finance committee meeting. He briefed the committee about the following agenda of the meeting. Then he requested the CoE to present the details of the income and expenditure under the various heads and proposal for the revision (reallocate the fund) in the budget for the financial year 2022-2023.

12.1.1 Approval of the minutes of XI Finance committee meeting held on 25.11.2022. (Circulated on 16.12.2022)

- 12.1.2 Proposed Budget and actual expenditure for the financial year 2022-2023.
 - 12.1.3 Approval for the Proposed Budget for the financial year 2023-2024.
 - 12.1.4 Fees to be fixed for the Honours and Minor Degree schemes.
 - 12.1.5 Modalities for facilitating the students to study one semester away from the campus.
 - 12.1.6 Proposed changes in the existing remuneration for the expert members to set the question papers.
 - 12.1.7 Proposed changes in the existing remuneration for certain work in the examination related activities.
 - 12.1.8 Any other matter with the permission of the Chair.
- 12.2 CoE presented the proposed budget for the financial year 2022-2023 and the actual expenditure incurred till 20.03.2023. He mentioned that out of 344.75 lakhs 273.04 lakhs have been spent and mentioned the various liabilities during the financial year 2022-2023. He also told the committee that the total amount of fee collected during 2022-2023 is only 295.11 lakhs against the projected income of 344.75 lakhs.
- 12.3 CoE presented the proposed budget for the financial year 2023-2024. For the financial year 2023-2024, the capital and revenue budgets are 13 lakhs and 290.74 lakhs respectively. He also explained the amount allotted under each heading of the budget. He also explained the proposed fee collection for the FY 2023-2024.
- 12.4 CoE requested the committee members to finalise the norms for the B.E./B.Tech (Honours/Minor) scheme to be awarded for the students admitted from the academic year 2022 -2023 onwards. Committee members said that the norms for the (Honours/Minor) scheme had to be mooted in the forthcoming academic council meeting to get the opinion from members of the Academic Council.
- 12.5 CoE also requested the committee to finalise the modalities for facilitating the students to study one semester away from the campus. Committee members said that the norms for the above said facility also had to be mooted in the forthcoming academic council meeting to get the opinion of the academic council members.

12.6 CoE proposed the changes in the existing remuneration for the expert members to set the question papers. Committee accepted that the remuneration for setting the question paper and preparing the key are Rs. 1500/- and Rs. 1000/- respectively.

12.7 CoE also proposed the changes in the existing remuneration for various examination related activities and the committee approved the revision of remuneration for the following six activities only.

Table - 1

Sl. No	Activity	Original	Revised
1.	Question paper setting for both UG and PG Courses	1000	1500
2.	Preparation of key for both UG and PG Courses	500	1000
3.	Initial arrangement and hall arrangements for smooth conduction of summative examinations for both theory and Practical	175	200
4.	Evaluation of answer scripts in the Review process.	100	250
5.	Practical Examinations – Skilled assistant per session	150	200
6.	Water/Tea Provider for practical examinations	NIL	100

12.8 Resolutions

12.8.1 Resolved to approve the minutes of the XI finance committee meeting held on 25.11.2022.

12.8.2 Resolved to approve provisional expenditure and income statements for the financial year as given in the Annexure I.

12.8.3 Resolved to approve the proposed budget for the Financial Year 2023-2024 as given in the Annexure I.

12.8.4 Resolved to approve the changes in the remuneration as per the details given in Table – 1 of clause 12.7.

As there were no more points, the meeting came to an end. The Chairman expressed his sense of gratitude, on behalf of SVCE, to all the members for their active participation in the meeting.

sd/-
Dr. S. Ganesh Vaidyanathan,
Principal, SVCE – Chairman.



To: (Scanned Soft copy through email)

Dr. K. PITCHANDI, M.E., Ph.D.,
Controller of Examinations
Sri Venkateswara College of Engineering
Pennalur, Sriperumbudur (Tk.) - 602 117
Tamil Nadu, India.

1. Dr. Hansa Lysander Manohar. Professor, Dept. of Management Studies, Anna University
Nominee
2. Dr. M. Sivanandham. Secretary, SVEHT– Member.
3. Shri. A. Muthukumar, Treasurer, SVEHT– Member.
4. Shri N. Vasudevan, Finance Executive, SVCE– Member.
5. Dr. K. Pitchandi, Controller of Examinations, SVCE– Member.
6. Dr.R. Ramesh, Dean –Academics, SVCE -Member

SRI VENKATESWARA COLLEGE OF ENGINEERING

An Autonomous Institution, Affiliated to Anna University, Chennai – 600 025
Post Bag No.1, Pennalur Village, Chennai – Bengaluru Highway
Sriperumbudur (off. Chennai) Tk. – 602 117, Tamil Nadu, India
Ph.: 044-2715 2000, Website: www.svce.ac.in,

XII Finance Committee Meeting



Date & Time: 21.03.2023, 02.30 PM

Place: Conference Room

O/o Sri Venkateswara Educational and Health Trust

***1/3A, River View Rd, Sector 3, Kotturpuram,
Chennai, Tamil Nadu 600085.***

Phone: 044 - 24470688, 24470689

Agenda for the XII Finance Committee meeting

1. Approval of the minutes of XI Finance committee meeting held on 25.11.2022. (Circulated on 16.12.2022)
2. Proposed Budget and actual expenditure for the financial year 2022-2023.
3. Approval for the Proposed Budget for the financial year 2023-2024.
4. Fees to be fixed for the Honours and Minor Degree schemes.
5. Modalities for facilitating the students to study one semester away from the campus.
6. Proposed changes in the existing remuneration for the expert members to set the question papers.
7. Proposed changes in the existing remuneration for certain work in the examination related activities.
8. Any other matter with the permission of the Chair.

MINUTES OF THE XI MEETING OF THE FINANCE COMMITTEE OF THE AUTONOMOUS OFFICE OF SRI VENKATESWARA COLLEGE OF ENGINEERING (AUTONOMOUS), (SVCE) HELD AT 2.30 P.M. ON 25th November, 2022 at SRI VENKATESWARA EDUCATIONAL AND HEALTH TRUST OFFICE, KOTTURPURAM, CHENNAI.

MEMBERS PRESENT

1. Dr. S. Ganesh Vaidyanathan, Principal, SVCE – Chairman.
2. Dr. Hansa Lysander Manohar, Professor, Department of Management Studies– Anna University Nominee
3. Dr. M. Sivanandham, Secretary, SVEHT– Member.
4. Shri. A. Muthukumar, Treasurer, SVEHT– Member.
5. Shri N. Vasudevan, Finance Executive, SVCE– Member.
6. Dr. K. Pitchandi, Controller of Examinations, SVCE– Member.
7. Dr. R. Ramesh, Dean –Academics, SVCE -Member

Action Taken Report on the minutes of X finance committee meeting held on 28.04.2022.

1. Audited statement for the financial year 2021-2022 was prepared and attached with the minutes of XI finance committee meeting.
2. Provision was made for the Digital Valuation system in the budget for the financial year of 2022-2023.

Minutes of the XI Finance committee meeting:

11.1 The Chairman welcomed the gathering for the XI finance committee meeting. He thanked the previous Anna University nominee Dr. P. Velmani for his valuable contribution to the committee. He briefed the committee about the following agenda of the meeting. Then he requested the CoE to present the details of the income and expenditure under the various heads and proposal for the revision (reallocate the fund) in the budget for the financial year 2022-2023.

11.1.1 Approval of the X Finance committee meeting

11.1.2 Approval of the audited statement for the financial year 2021-2022

11.1.3 Proposed Budget and actual expenditure for the financial year 2022-2023

11.1.4 Approval for the changes in the Proposed Budget for the financial year 2022-2023

11.1.5 Remuneration for External expert members for the Practical examinations.

11.1.6 Proposed changes in the existing remuneration for certain work in the examination related activities.

11.1.7 Any other matter with the permission of the Chair.

11.2 CoE presented the audited statement for the financial year 2021-2022. After the detailed deliberations it was accepted by the committee. He also presented the actual expenditure incurred under various heads for the financial year 2022-2023.

11.3 CoE proposed revision in the budget under each and every head. He attributed the changes due to the revisions in the implementation of Digital Valuation System at SVCE. After the detailed discussion among the members, the revised budget for various heads were finalised.

11.4 CoE also mentioned that external expert members would be called for the summative assessments of practical subjects. Hence he requested the committee to revise the rate of remuneration per candidate from Rs. 10/- to Rs. 15/-. Members accepted the proposal.

11.5 CoE requested committee members to consider the remuneration for the Anna University representative to be deputed by the University for the theory examinations. After deliberations, it was decided to fix the norms as per the Anna University norms. Remuneration was fixed as Rs. 200 per session and incidental expenses was fixed as Rs. 300 per session subject to a maximum of 350 rupees per day.

11.6 CoE also proposed the following

11.6.1 An increase in the remuneration for question paper setting, answer key and hall arrangements.


11.6.2 Norms to be finalised for the fee for B.E./B.Tech (Honours/Minor) degrees to be awarded for the students admitted from the academic year 2022 -2023 onwards.

It was concluded that a detailed report for implementing the above should be submitted by the CoE and the decision would be arrived for the above in the next finance committee meeting to be held in March/April 2023, after reviewing the report of CoE.

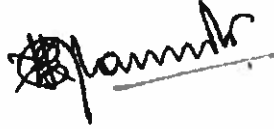
11.7 Resolutions


- 11.7.1 Resolved to approve the minutes of the X finance committee meeting held on 28.04.2022.
- 11.7.2 Resolved to approve the audited statement of CoE office for the financial year 2021-2022 which is attached as Annexure – I.
- 11.7.3 Resolved to approve the proposed changes in the budget as per the Annexure – II.
- 11.7.4 Resolved to approve the remuneration for the internal and external experts for practical examinations as Rs.15/- per candidate and the incidental expenses as Rs. 300 per session subject to a maximum of Rs. 350 per day.
- 11.7.5 Resolved to approve the remuneration for Anna University Representative as Rs. 200 per session and incidental expenses of Rs. 300 per session subject to a maximum of Rs. 350 per day.

As there were no more points, the meeting came to an end. The Chairman expressed his sense of gratitude, on behalf of SVCE, to all the members for their active participation in the meeting.


Dr. S. Ganesh Vaidyanathan,
Principal, SVCE – Chairman.

To: (Scanned Soft copy through Email)



1. Dr. Hansa Lysander Manohar, Professor, Dept. of Management Studies – Anna University Nominee
2. Dr. M. Sivanandham, Secretary, SVEHT– Member.
3. Shri. A. Muthukumar, Treasurer, SVEHT– Member.
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5. Dr. K. Pitchandi, Controller of Examinations, SVCE– Member. 
6. Dr.R. Ramesh, Dean –Academics, SVCE Member



Sri Venkateswara College of Engineering

Sriperumbudur Tk, Kancheepuram Dt, Tamilnadu, India - 602117

Approved Budget 2022-2023

Department : OFFICE - CONTROLLER OF EXAMINATION

BUDGET PROPOSAL - CAPITAL EXPENDITURE

CODE	CAPITAL BUDGET	Budget Amount
1.1	Equipment and Machinery - CB	3,600,000
	Sub Total :	3,600,000
	Total Amount :	3,600,000

Approved Budget 2022-2023

Department : OFFICE - CONTROLLER OF EXAMINATION

BUDGET PROPOSAL - REVENUE EXPENDITURE

CODE	administrative expenditure	Budget Amount
6.1	Travelling Allowances-revenue	50,000
6.2	Meeting Expenses	750,000
6.3	Printing & Stationery	4,075,000
6.4	Telephones	50,000
6.6	College functions	1,200,000
6.8	Water supply charges-revenue	1,000,000
6.10	Electricity charges-revenue	2,100,000
6.13	Security charges	900,000
6.19	Office Expenses (VIP Vislt / Parents Meet etc.,)-revenue	7,400,000

Sub Total : 17,525,000

CODE	MAINTENANCE EXPENDITURE	Budget Amount
7.1	Computer (Computer Maintenance) -revenue	50,000
7.2	Repairs and Maintenance- Equipment-revenue	200,000
7.3	Repairs and Maintenance- Furniture-revenue	50,000
7.4	Repairs and Maintenance- Building / Data - Net Work-revenue	2,700,000
7.5	Repairs and Maintenance- Electrical-revenue	200,000
7.7	House Keeping (College / Hostel / Canteen / CoE)-revenue	3,050,000

Sub Total : 6,250,000

CODE	SALARIES AND BENEFITS	Budget Amount
3.1	Salaries to staff-revenue	6,100,000
3.3	EPF / ESI Contribution-revenue	300,000
3.4	Gratuity Contribution-revenue	300,000
3.6	Staff Quality Improvement	300,000
3.11	Benevolent Fund-REVENUE	100,000

Sub Total : 7,100,000

Total Amount : 30,875,000
Grand Total Amount : 34,475,000

Sri Venkateswara College of Engineering
(An Autonomous Institution, Affiliated to Anna University, Chennai)

Submitted to: The Principal

Date: 18.02.2022

Dear Sir

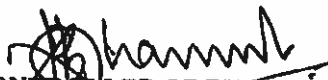
Sub.: Fees Collection from Apr. 22 to Mar. 23

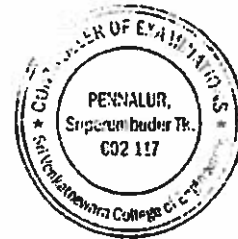
Please find below the particular of the estimated fees collection:

S.No.	Fees Deatails	No. of. Students	Fees	Amount
1	UG - IV year	818	9,000	73,62,000
2	UG - III year	917	7,000	64,19,000
3	UG - II year(Including Lateral Entry)	900	7,000	63,00,000
4	UG - I year (Expected)	850	7,000	59,50,000
5	PG - II YEAR	24	9,000	2,16,000
6	PG - I YEAR(Expected)	30	7,000	2,10,000
7	Additional Income (Arrear fees, photocopy, Revaluation, Review, Condonation Fees, Duplicate Hall Ticket, Duplicate Grade Sheet, PhD Course Work Fee, Transcript, Pass Certificate, Consolidate Mark Shecet, Equivalent certificate and So on)	For both ODD and Even semester UG and PG		7,43,000
TOTAL				2,72,00,000

(Rupees Two Crore Seventy Two Lakhs Only)

This is for your kind information


CONTROLLER OF EXAMINATIONS



Sri Venkateswara College of Engineering
(An Autonomous Institution, Affiliated to Anna University, Chennai)

Date:21.03.2023

Dear Sir

Sub.: Fees Collection from Apr. 22 to Mar. 23

Please find below the particular of the estimated fees collection:

S.No.	Fees Details	No. of. Students	Fees	Amount	Amount
1	UG - IV year	816	9,000	7,344,000	Projected total
2	UG - III year	913	7,000	6,391,000	26,773,000
3	UG - II year(Including Lateral En	916	7,000	6,412,000	collected
4	UG - I year (Expected)	909	7,000	6,363,000	
5	PG - II YEAR	23	9,000	207,000	28,543,093
6	PG - I YEAR(Expected)	8	7,000	56,000	
7	Additional Income (Arrear fees, photocopy, Revaluation, Review, Condonation Fees, Duplicate Hall Ticket, Duplicate Grade Sheet, PhD Course Work Fee, Transcript, Pass Certificate, Consolidate Mark Sheet, Equivalent certificate and So on)	For both ODD and Even semester UG and PG		743,000	968,150
TOTAL				27,516,000	29,511,243

SRI VENKATESWARA COLLEGE OF ENGINEERING					
CAPITAL AND REVENUE BUDGET EXPENDITURE 2022 - 2023					
APRIL 2022 TO MARCH 2023 -EXPENSES DETAILS					
PROJECTED BUDGET 2023-2024					
Department of CONTROLLER OF EXAMINATIONS					
HEAD OF ACCOUNT		ALLOTTED BUDGET	EXPENSES	BALANCE	PROJECTED BUDGET 2023-2024
1 - CAPITAL BUDGET					
1.1	Equipment and Machinery	3600000	2935297.61	664702.39	1300000
	TOTAL (A)	3600000	2935297.61	664702.39	1300000
REVENUE BUDGET (B)					
SALARIES AND BENEFITS		TOTAL			
3.1	Salaries to Staff	6,100,000	5350412	749,588	6500000
3.3	EPF / ESI Contribution	300,000	177460	122,540	325000
3.4	Gratuity Contribution	300,000		300,000	325000
3.6	Staff Quality Improvement Programmes (Short / Long Term Course / Conference / Seminars /	300,000	107303		425000
				192,697	
3.11	Benovelent Fund	100,000	0	100,000	125000
	TOTAL (2.1)	7,100,000	5635175	1,464,825	7700000
ADMINISTRATIVE EXPENDITURE					
6.1	Travelling Allowances	50,000	38402	11,598	100000
6.2	Meeting Expenses	750,000	455013	294,987	800000
6.3	Printing & Stationary	4,075,000	2178074.74	1,896,925	3400000
6.4	Telephones	50,000	20164	29,836	50000
6.6	Graduation Day	1,200,000	539027	660,973	1200000
6.8	Water Supply Charges (College / Hostel / Canteen / CoE)	1,000,000	584448	415,552	1500000
6.10	Electricity Charges (College / Hostel / Canteen / CoE)	2,100,000	2063100	36,900	2400000
6.13	Security Charges (College / Hostel / Canteen / CoE)	900,000	589530	310,470	1000000
6.19	Office Expenses (VIP Visit / Parents Meet etc.,)	7,400,000	6209081	1,190,919	9300000
	TOTAL (2.4)	17,525,000	12676839.74	4,848,160	19750000
MAINTENANCE EXPENDITURE		TOTAL			
7.1	Computer Maintenance / Internet	50,000	50000	0	24000
7.2	Repairs and Maintenance - Equipment	200,000	164137.96	35,862	300000
7.3	Repairs and Maintenance - Furniture	50,000	0	50,000	0
7.4	Repairs and Maintenance - Building	2,700,000	2820482	-120,482	0
7.5	Repairs and Maintenance - Electrical	200,000	123537	76,463	100000
7.7	House Keeping (College/Hostel/Canteen/CoE)	3,050,000	2898124	151,876	1200000
	TOTAL (2.5)	6,250,000	6056280.96	193,719	1624000
	TOTAL (B)	30,875,000	24368295.7	6,506,704	29,074,000
	GRAND TOTAL (A +B)	34,475,000	27303593.31	7,171,407	30,374,000

SRI VENKATESWARA COLLEGE OF ENGINEERING
CAPITAL AND REVENUE BUDGET EXPENDITURE 2023 - 2024
APRIL 2023 TO MARCH 2024

Department of **CONTROLLER OF EXAMINATIONS**

HEAD OF ACCOUNT	ALLOTED
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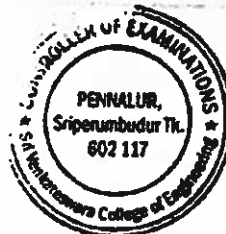
1 - CAPITAL BUDGET (A)

1.1	Equipment and Machinery	1300000
	TOTAL (A)	1300000

NOTE: This Budget includes the following items:

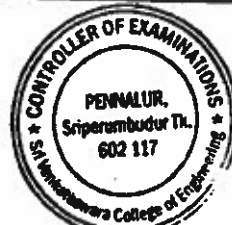
- 1 High End Colour Printer - 01 No
- 2 Computers - 02 Nos
- 3 2 Ton Air Conditioner - 02 Nos
- 4 Steal Rack - 25 Nos


CONTROLLER OF EXAMINATIONS



SRI VENKATESWARA COLLEGE OF ENGINEERING		
CAPITAL AND REVENUE BUDGET EXPENDITURE 2023 - 2024		
APRIL 2023 TO MARCH 2024		
Department of CONTROLLER OF EXAMINATIONS		
HEAD OF ACCOUNT		ALLOTTED
REVENUE BUDGET (B)		
3 - SALARIES AND BENEFITS		TOTAL
3.1	Salaries to Staff	65,00,000
3.3	EPF / ESI Contribution	3,25,000
3.4	Gratuity Contribution	3,25,000
3.6	Staff Quality Improvement Programmes (Short / Long Term Course / Conference / Seminars / Workshops / Paper Presentation)	4,25,000
3.11	Benovelent Fund	1,25,000
TOTAL (2.1)		77,00,000
HEAD OF ACCOUNT		TOTAL
6 - ADMINISTRATIVE EXPENDITURE		
6.1	Travelling Allowances	1,00,000
6.2	Meeting Expenses	8,00,000
6.3	Printing & Stationary	34,00,000
6.4	Telephones	50,000
6.6	Graduation Day	12,00,000
6.8	Water Supply Charges (College / Hostel / Canteen / CoE)	15,00,000
6.10	Electricity Charges (College / Hostel / Canteen / CoE)	24,00,000
6.13	Security Charges (College / Hostel / Canteen / CoE)	10,00,000
6.19	Office Expenses (VIP Visit / Parents Meet etc.,)	3,00,000
6.20	Examination Expenses	90,00,000
TOTAL (2.4)		1,97,50,000
7 - MAINTENANCE EXPENDITURE		TOTAL
7.1	Computer Maintenance / Internet Maintenance	24,000
7.2	Repairs and Maintenance - Equipment	3,00,000
7.3	Repairs and Maintenance - Furniture	0
7.4	Repairs and Maintenance - Building	0
7.5	Repairs and Maintenance - Electrical	1,00,000
7.7	House Keeping (College / Hostel / Canteen / CoE)	12,00,000
TOTAL (2.5)		16,24,000
REVENUE BUDGET GRAND TOTAL		2,90,74,000

[Signature]
CONTROLLER OF EXAMINATIONS



Sri Venkateswara College of Engineering
(An Autonomous Institution, Affiliated to Anna University, Chennai)

Submitted to: The Principal

Date: 23.01.2023


Dear Sir

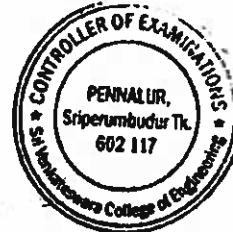
Sub.: Fees Collection from Apr. 23 to Mar. 24

Please find below the particular of the estimated fees collection:

S.No.	Fees Details	No. of. Students	Fees	Amount
1	UG - IV year	914	9,000	82,26,000
2	UG - III year	923	7,000	64,61,000
3	UG - II year (Including Expected of Lateral Entry - 119)	1030	7,000	72,10,000
4	UG - I year (Expected)	900	7,000	63,00,000
5	PG - II YEAR	8	9,000	72,000
6	PG - I YEAR(Expected)	15	7,000	1,05,000
7	Additional Income (Arrear fees, photocopy, Revaluation, Review, Condonation Fees, Duplicate Hall Ticket, Duplicate Grade Sheet, PhD Course Work Fee, Transcript, Pass Certificate, Consolidate Mark Sheet, Equivalent certificate and So on)	For both ODD and Even semester UG and PG		20,00,000
TOTAL				3,03,74,000

(Rupees Three Crore Three Lakhs Seventy Four Thousand Only)


CONTROLLER OF EXAMINATIONS





Sri Venkateswara College of Engineering

Sriperumbudur Tk, Kancheepuram Dt, Tamilnadu, India - 602117

Approved Budget 2023-2024

Department : OFFICE - CONTROLLER OF EXAMINATION

BUDGET PROPOSAL - CAPITAL EXPENDITURE

CODE	CAPITAL BUDGET	Budget Amount
1.1	Equipment and Machinery - CB	1,300,000
Sub Total :		1,300,000
Total Amount :		1,300,000

Approved Budget 2023-2024

Department : OFFICE - CONTROLLER OF EXAMINATION

BUDGET PROPOSAL - REVENUE EXPENDITURE

CODE	administrative expenditure	Budget Amount
6.1	Travelling Allowances-revenue	100,000
6.2	Meeting Expenses	800,000
6.3	Printing & Stationery	3,400,000
6.4	Telephones	50,000
6.6	College functions	1,200,000
6.8	Water supply charges-revenue	1,500,000
6.10	Electricity charges-revenue	2,400,000
6.13	Security charges	1,000,000
6.19	Office Expenses (VIP Visit / Parents Meet etc.,)-revenue	300,000
6.22	EXAMINATION EXPENSES	9,000,000

Sub Total : 19,750,000

CODE	MAINTENANCE EXPENDITURE	Budget Amount
7.1	Computer (Computer Maintenance) -revenue	24,000
7.2	Repairs and Maintenance-Equipment-revenue	300,000
7.5	Repairs and Maintenance-Electrical-revenue	100,000
7.7	House Keeping (College / Hostel / Canteen / CoE)-revenue	1,200,000

Sub Total : 1,624,000

CODE	SALARIES AND BENEFITS	Budget Amount
3.1	Salaries to staff-revenue	6,500,000
3.3	EPF / ESI Contribution-revenue	325,000
3.4	Gratuity Contribution-revenue	325,000
3.6	Staff Quality Improvement	425,000
3.11	Benevolent Fund-REVENUE	125,000

Sub Total : 7,700,000

Total Amount : 29,074,000
Grand Total Amount : 30,374,000

XII Finance Committee Meeting

Agenda 4: Fees to be fixed for the Honours and Minor Degree schemes.

- ✓ 20 Credits to be earned. Total credits: 168 credits
- ✓ These are over and above the Curriculum requirement
- ✓ Classes are to be conducted after the normal working hours

Agenda 5: Modalities for facilitating the students to study one semester away from the campus.

- ❖ Students are permitted to stay away from the campus for 6 months to complete approximately 21 – 23 credits.
- ❖ They are permitted to transfer their credits to fulfill the curriculum requirements.
- ❖ They can also be permitted to carry out the project work in the above said model.

SRI VENKATESWARA COLLEGE OF ENGINEERING					
QUESTION PAPER SETTING REQUIREMENT DETAILS -2022 -2023					
S.NO	SEMESTER	DEPARTMENT	NO. OF SUBJECTS	REQUIRED QUESTIONS	FINAL NO. OF QUESTIONS TOTAL
UG - ODD SEMESTER					
1	I	12	COMMON SUBJECTS -10	10	20
2	III	12	6	72	144
3	V	12	6	72	144
4	VII	12	6	72	144
PG -ODD SEMESTER					
5	I	6	6	36	72
ARREAR SUBJECTS					
6					200
				TOTAL	724
UG - EVEN SEMESTER					
7	II	12	6	72	144
8	IV	12	6	72	144
9	VI	12	6	72	144
10	VIII	12	3	36	72
PG -EVEN SEMESTER					
11	II	6	6	36	72
ARREAR SUBJECTS					
12					200
				TOTAL	776


OVERALL TOTAL (ODD & EVEN SEMESTER)


1500

SRI VENKATESWARA COLLEGE OF ENGINEERING			
(An Autonomous Institution, Affiliated to Anna University, Chennai)			
REMUNERATION DETAIL FOR EXAMINATION			
S.NO.	DESCRIPTION	AMOUNT(Rs.)	PROPOSED AMOUNT
1	QUESTION PAPER SETTING	(W.E.F.Odd Sem-2016) 1500 1000	2000
2	ANSWER KEY SETTING	600 500	1000
3	QUESTION PAPER SCRUTINY	2000	-
4	INVIGILATORS	150	-
5	SQUAD MEMBERS	150	-
6	BOARD CHAIRMAN	750	-
7	CHIEF SUPERINTENDENT	500	-
8	ASST. SUPERINTENDENT	350	-
9	HALL ARRANGEMENTS FOR OFFICE ASSISTANTS	(W.E.F-Nov 2019) 175	200
10	VALUATION, REVALUATION <i>As per previous</i>	(W.E.F-Mar 2018) 25 (Per Script)	30
11	REVIEW	250 100 (PER SCRIPT)	-
12	PRACTICAL EXAMINATIONS PER SESSION FOR EXTERNAL	Rs.15/-PER STUDENT & INCIDENTAL CHARGES - Rs.300/- PER SESSION AND MAXIMUM OF Rs.350/- PER DAY	-
13	PRACTICAL EXAMINATIONS PER SESSION FOR INTERNAL	Rs.15/-PER STUDENT	-
14	PRACTICAL EXAMINATIONS PER SESSION SKILLED ASSISTANTS	(W.E.F-Nov 2016) 150	200
15	CONDUCTING BOG, AC AND BOS MEETING EXTERNAL MEMBER HONORARIUM	3500	-

XII Finance Committee Meeting

Agenda 8: Any other matter with permission of the Chairman

-  eSekure - A proposal submitted by TRS Forms to enhance the security features in our documents/certificates.

-  Paperless Examination system – Proposal by iPlanet, Chennai.

